## Appendix 2 - Procurement Plan - Places 2016-2021

Colour Key

Category Manager Engaged Procurement Officer Engaged Tender in Progress

			1		2016		1 _	2017				201			18			2019				2020			2021
Sub-category	Project Name	Department	Whole-life Contract Value (EXCLUDING	Apr May Jun		Oct Nov Dec	c Jan Feb Ma			Sep Oct No	v Dec Jan	Feb Mar Apr			ct Nov Dec Ja	n Feb Mar Apr		Jul Aug Sep Oct No	ov Dec Jan	Feb Mar	Apr May	Jun Jul A	lug Sep Oct	Nov Dec	
Safety & Compliance	Demolition	Development	£12,000,000.00																						
Safety & Compliance	Asbestos Removals and Analytical Services	Development	£10,000,000.00																						
Major Regeneration Schemes	Broadmarsh Car Park Development	Development	£25,000,000.00																					i	
Major Regeneration Schemes	24 - 48 Carrington St (£1M) refurb	Development	£1,000,000.00																					i	
Minor Works	Replace Sub-Station	Communities	£400,000.00																					i	
Minor Works	Acoustic Banners - Royal Concert Hall	Communities	£80,000.00																					i	
Major Regeneration Schemes	Eastcroft Development (Incinerator 3rd Line, MRF, Depot)	Communities	£150,000,000.00																					i	
Major Regeneration Schemes	Royal Transformation Project - Phase 1	Neighbourhood Services	£500,000.00																					i	
Major Regeneration Schemes	Royal Transformation Project - Phase 2	Neighbourhood Services	£1,000,000.00																						
Environment	Rise Park School Playground	Sport Culture and Parks	£45,000.00																						
Professional Services	Central Library & Angel Row	Development	£20,000,000.00																						
Environment	Forest Recreation Ground play area	Sport Culture and Parks	£62,000.00																						
Environment	Adventure Golf - Highfields Park	Sport Culture and Parks	£75,000.00																						
Major Regeneration Schemes	Nottingham Science Park (NSP) - Design & Build	Development	£8,400,000.00																						
Professional Services	Basford Hall Feasibility Study	Development	£40,000.00																						
Professional Services	Architectural Services (to support the in-house capacity)	Neighbourhood Services	TBC																						
Professional Services	Design Services - QS (to support the in-house capacity)	Neighbourhood Services	TBC																						
Professional Services	Design Services - M&E (to support the in-house capacity)	Neighbourhood Services	TBC																						
Professional Services	Design Services - Structural (to support the in-house capacity)	Neighbourhood Services	TBC																						
Environment	Clifton Central Park & The Meadows Play Areas	Sport Culture and Parks	£100,000.00																						
Professional Services	Planning Consultancy - Clifton West	Development	£49,000.00																						
Major Regeneration Schemes	Castle Construction - Visitors Centre	Communities	£1,500,000.00																						
Major Regeneration Schemes	Castle Construction - Ducal Palace	Communities	£8,000,000.00																						
Major Regeneration Schemes	Castle Construction - Landscaping	Communities	£4,000,000.00																						
Safety & Compliance	Asbestos Management Surveys	Development	£350,000.00																						
Major Regeneration Schemes	Island Site - Development	Development	TBC																						
Safety & Compliance	Dangerous Structures - Out of Hours Consultancy	Development	£90,000.00																						
Safety & Compliance	Fire Alarms	Neighbourhood Services	£850,000.00																						
Safety & Compliance	Intruder Alarms	Neighbourhood Services	£320,000.00																						
Transport	Hire of highways Plant without operator	Development	£300,000.00																						
Transport	Asphalt Materials	Development	£900,000.00																						
Transport	Roadstone and Concrete Materials	Development	£240,000.00																						
Transport	Construction Materials	Development	£2,000,000.00																						
Transport	Ready Mix Concrete Materials	Development	£300,000.00																						
Transport	Highways Framework Contract	Neighbourhood Services	£7,000,000.00																						
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